

# FINANCIAL STATEMENTS

## Union for Reform Judaism and Consolidated Entities 2021 Statement of Activities (\$ in millions)

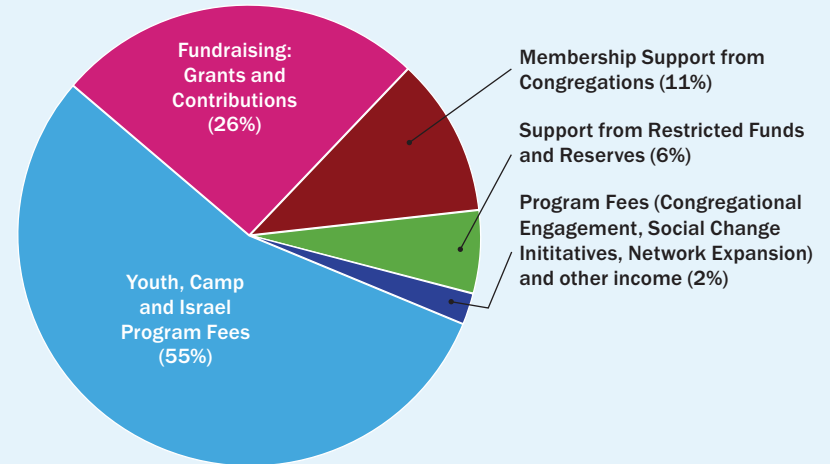
### Revenues

Membership Support from Congregations <sup>(1)</sup>	\$ 8.1
Program Fees (from summer camps and other youth/adult programs)	\$ 40.2
Program Fees (Strengthening Congregations, Tikkun Olam, Audacious Hospitality) and other income	\$ 1.1
Fundraising: Grants and Contributions	\$ 18.9
Support from Restricted Funds	\$ 4.4
<b>TOTAL REVENUE</b>	<b>\$ 72.7</b>

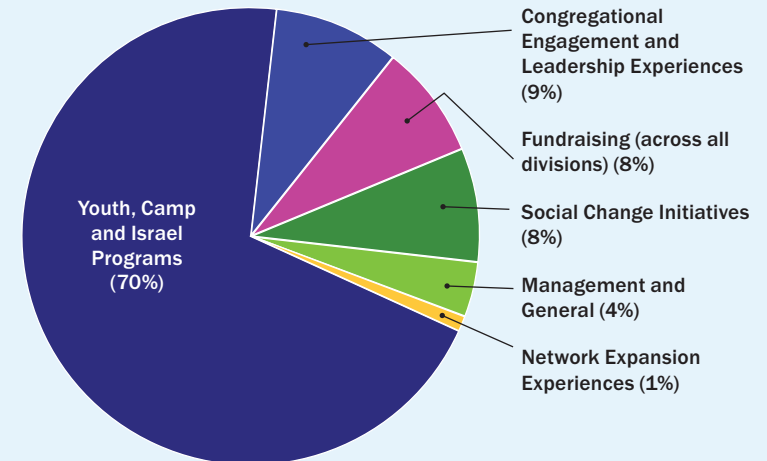
### Expenses

Youth, Camp, and Israel Programs	\$ 50.6
Congregational Engagement and Leadership Experiences	\$ 6.4
Network Expansion Experiences	\$ 0.9
Social Change Initiatives	\$ 5.8
<b>TOTAL PROGRAM EXPENSES <sup>(2)</sup></b>	<b>\$ 63.7</b>
Management and General <sup>(3)</sup>	\$ 2.7
Fundraising <sup>(4)</sup>	\$ 6.2
<b>TOTAL EXPENSES</b>	<b>\$ 72.6</b>
Net Operating Income	\$ (0.1)
Depreciation and Amortization	\$ (4.7)
Change in Net Assets from Operations	\$ (4.6)
Other Activities (inc. Investment Gain (Loss) and Pension Reserve) <sup>(5)</sup>	\$ 23.1
Change in Net Assets	\$ 18.5

## 2021 REVENUES AND SUPPORT FROM RESTRICTED FUNDS



## 2021 EXPENSES BY CATEGORY



(1) The URJ provided \$5.8M in support to Hebrew Union College from Membership Support received from congregations

(2) From URJ audited financial statements (audited statements can be found at [www.urj.org](http://www.urj.org))

(3) Includes \$3.8M shared to programs

(4) Fundraising includes fundraising teams from all divisions

(5) Includes capital fundraising, insurance proceeds, loss on disposal of assets, pension related adjustment, PPP loan forgiveness,